

**Department For Behavioral Health, Developmental and Intellectual Disabilities**  
**Administration and Financial Management**  
**Rate Notice**

Facility: Hazelwood Center

Fiscal Year 2021

Interim Per Diem Rate Information		
1.	ICF-IID Routine Cost (Excluding Capital)	\$ 30,544,832.00
2.	Trending Factor	1.0220000
3.	Trended ICF-IID Routine Cost (Excluding Capital)	\$ 31,216,818.30
4.	Indexing Factor	1.0280000
5.	Indexed ICF-IID Routine Cost (Excluding Capital)	\$ 32,090,889.21
6.	Capital Costs	\$ 601,824.00
7.	Total ICF-IID Routine Costs (Trended and Indexed)	\$ 32,692,713.21
8.	Total Patient Days	24,463
9.	Per Diem Rate	\$ 1,336.41